GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER 12R-34

BRIEF TITLE AP	APPROVED DEADLINE		REASON
Interlocal Agreement with LPSNRD	W10000-0-1		Agreement w/LPSNRD & NGPC for a Saline
& Nebr. Game & Parks Commission			Wetland Conservation Partnership.
DETAILS		The state of the s	POSITIONS/RECOMMENDATIONS
This agreement outlines the responsibilities of the City of Lincoln, Lower Platte South NRD, and Nebraska Game & Parks Commission, all of whom are parties to a NET Grant Plan for the Conservation of Nebraska's Eastern Saline Wetland. Approval will accept the agreement as outlined in the Implementation Plan. The City will administer the grant as well as the Implementation Plan for the Conservation of Nebraska's Eastern Saline Wetlands.	- 1	Sponsor	Terry Genrich
	es to a's	Program Departments, or Groups Affected	Parks and Recreation
		Applicants/ Proponents	Applicant Terry Genrich
			City Department Parks and Recreation
			Other
Discussion (Including Relationship to other Council Actions)		Opponents	Groups or Individuals
This agreement is with the Lower Platte South Natural Resources District as well as Nebraska Game and Parks Commission. The Nature Conservancy (TNC) is also a partner. A separate agreement is moving forward as well. A separate agreement is needed because TNC is not a governmental agency.			Basis of Opposition
		Staff Recommendations	☑ For ☐ Against Reason Against
] (Board or Commission Recommendation	BY For Against No Action Taken For with revisions or conditions (See Details column for conditions)
		CITY COUNCIL ACTIONS (For Council Use Only)	Pass Pass (As Amended) Council Sub. Without Recommendation Hold Do not Pass

DETAILS	POLICY/PR	OGRAM IMPACT
Matching funds in the amount of \$90,000 over three years by the City are identified in the current CIP Budget. Approval of this agreement will be for three years and four months beginning on March 1, 2012 and terminating June 30, 2015.	POLICY OR PROGRAM CHANGE	NO YES
	OPERATIONAL IMPACT ASSESSMENT	
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 1,670,000 COST of this Ordinance/ Resolution \$ 90,000
		RELATED annual operating Costs \$
		INCREASE REVENUE EXPECTED/YEAR \$
	SOURCE OF FUNDS	CITY [Approximately] \$ 90,000 5 % \$ \$ % \$ \$ % \$ \$ % NON CITY [Approximately] \$ % Grants \$ 1,400,000 84 % Partners match \$ 180,000 11 % \$ %
		\$%
	BENEFIT COST Front Foot Square Foot \$	Average Assessment

APPLICABLE DATES:

FACT SHEET PREPARED BY:

Terry Genrich, Natural Resources and Greenways Manager

REVIEW BY:

REFERENCE NUMBER